

Coral Springs Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Fire Sprinkler	1,687,223	In Design 60% CD under separate design services				1,687,223	Installation of fire sprinkler protection throughout Building 1 including modifications to fire alarm system as required. Site work will include installation of a new fire main from Building 1 to existing water main right of way on Wiles Road with backflow preventor & associated fire alarm monitoring devices.
DEFP Sub-Total	1,687,223	0	0	0	0	1,687,223	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Renovation			65,000			65,000	Wireless Network Upgrade
Renovation				100,000		100,000	School Choice Enhancement
Renovation				640,000*		640,000	Media Center improvements
Renovation		RSBM 5-16-17 Accelerate funds for Physical Plant Operations to replace 220-ton water cooled chiller	194,000	7,299,000*		7,493,000	HVAC Improvements
Renovation			23,000			23,000	CAT 6 Data port Upgrade
Renovation				2,369,000*		2,369,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			192,000			192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			217,000			217,000	Additional computers to close computer gap
SMART Sub-Total			691,000	10,408,000		11,099,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	100,000					100,000	Music Equipment Replacement
Complete Sub-Total	100,000					100,000	

School Total	1,787,223	0	691,000	10,408,000	0	12,886,223	
--------------	-----------	---	---------	------------	---	------------	--

*Project Scope Included:
 Year 4 total scope \$10,308,000
 Total value of scope \$10,308,000